

**STATE OF MISSOURI  
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT  
SPECIAL REVENUE FUNDS  
FOR THE APPROPRIATION YEAR 2002**

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Biennial Rollovers and Reappropriations to 2003</u>	<u>Lapse of Appropriations</u>
<b><u>Marguerite Ross Barnett Scholarship - 0131</u></b>				
Higher Education	\$ 550,000	\$ 519,446	\$ ---	\$ 30,554
<b><u>Utilecare Stabilization - 0134</u></b>				
Natural Resources	844,000	844,000	---	---
<b><u>Motorcycle Safety Trust - 0246</u></b>				
Public Safety	50,000	---	---	50,000
<b><u>School District Bonds - 0248</u></b>				
Elementary and Secondary Education	7,000,000	7,000,000	---	---
<b><u>Compulsive Gamblers - 0249</u></b>				
Mental Health	452,696	190,905	---	261,791
Public Safety	40,000	34,080	---	5,920
<b><u>Missouri Crime Prevention Information and Programming - 0253</u></b>				
Public Safety	50,000	2,269	---	47,731
<b><u>Missouri Housing Trust - 0254</u></b>				
Economic Development	3,972,815	3,972,815	---	---
<b><u>Treasurer's Information - 0255</u></b>				
Executive	8,000	2,347	---	5,653
<b><u>Missouri Arts Council Trust - 0262</u></b>				
Economic Development	1,360,420	769,122	---	591,298
<b><u>Missouri Commission for the Deaf Board of Certification of Interpreters - 0264</u></b>				
Elementary and Secondary Education	87,000	85,001	---	1,999
<b><u>Secretary of State's Technology Trust Fund Account - 0266</u></b>				
Executive	2,500,396	2,308,743	---	191,653
<b><u>Missouri Air Emission Reduction - 0267</u></b>				
Natural Resources	1,531,214	793,528	31,463	706,223
<b><u>Missouri National Guard Training Site - 0269</u></b>				
Public Safety	364,800	302,716	---	62,084
<b><u>Statewide Court Automation - 0270</u></b>				
Judiciary	4,694,854	4,679,688	---	15,166

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<b><u>Nursing Facility Quality of Care - 0271</u></b>				
Social Services	3,568,672	2,470,493	49,422	1,048,757
<b><u>Tourism Supplemental Revenue - 0274</u></b>				
Economic Development	24,139,050	15,633,719	8,321,834	183,497
<b><u>Health Initiatives - 0275</u></b>				
Health	5,406,382	5,135,266	---	271,116
Mental Health	6,849,157	6,315,404	---	533,753
Revenue	155,402	134,391	---	21,011
Social Services	18,998,357	18,349,905	---	648,452
<b><u>Health Access Incentive - 0276</u></b>				
Health	4,219,172	4,044,487	---	174,685
<b><u>Family Support Loan Program - 0278</u></b>				
Mental Health	291,305	62,654	---	228,651
<b><u>School Building Revolving - 0279</u></b>				
Elementary and Secondary Education	1,500,000	---	---	1,500,000
<b><u>Business Extension Service Team - 0280</u></b>				
Economic Development	2,654,000	1,604,700	1,049,300	---
<b><u>Peace Officers Standards and Training Commission - 0281</u></b>				
Public Safety	1,500,000	1,277,768	---	222,232
<b><u>Independent Living Center - 0284</u></b>				
Elementary and Secondary Education	210,000	191,054	---	18,946
<b><u>Gaming Proceeds for Education - 0285</u></b>				
Higher Education	130,852	87,417	43,435	---
Revenue	324,313	323,803	---	510
<b><u>Gaming Commission - 0286</u></b>				
Executive	207,196	131,533	---	75,663
Public Safety	17,955,402	12,917,480	436,862	4,601,060
Revenue	143,187	49,075	---	94,112
Social Services	500,000	449,875	---	50,125
<b><u>Outstanding Schools Trust - 0287</u></b>				
Elementary and Secondary Education	541,755,910	541,741,799	---	14,111
<b><u>Mental Health Earnings - 0288</u></b>				
Mental Health	2,068,776	1,952,965	---	115,811
<b><u>Bingo Proceeds for Education - 0289</u></b>				
Elementary and Secondary Education	12,203,563	3,160,102	9,043,455	6
Public Safety	5,000	---	---	5,000

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<b><u>Highway - Grade Crossing</u></b>				
<b><u>Safety Account - 0290</u></b>				
Economic Development	6,091,708	1,413,254	4,678,454	---
<b><u>Lottery Proceeds - 0291</u></b>				
Office of Administration	30,000	---	---	30,000
Elementary and Secondary Education	87,765,156	86,510,758	29	1,254,369
Higher Education	105,151,211	88,586,010	14,179,886	2,385,315
<b><u>Animal Health Laboratory Fee - 0292</u></b>				
Agriculture	445,979	349,785	---	96,194
<b><u>Mammography - 0293</u></b>				
Health	70,107	30,606	---	39,501
<b><u>Animal Care Reserve - 0295</u></b>				
Agriculture	426,087	293,385	---	132,702
<b><u>Aging - Elderly Home Delivered</u></b>				
<b><u>Meals Trust - 0296</u></b>				
Revenue	21,604	10,800	---	10,804
Social Services	430,000	101,748	---	328,252
<b><u>Highway Patrol Inspection - 0297</u></b>				
Public Safety	37,725	37,725	---	---
<b><u>Missouri Public Health Services - 0298</u></b>				
Health	3,221,064	1,373,461	2,362	1,845,241
<b><u>Livestock Brands - 0299</u></b>				
Agriculture	58,259	24,262	---	33,997
<b><u>Commodity Council</u></b>				
<b><u>Merchandising - 0406</u></b>				
Agriculture	225,909	177,822	---	48,087
<b><u>Statutory Revision - 0546</u></b>				
Legislature	535,800	106,489	---	429,311
<b><u>Credit Unions - 0548</u></b>				
Economic Development	910,294	816,673	57,532	36,089
<b><u>Finance - 0550</u></b>				
Economic Development	5,649,437	4,977,377	254,111	417,949
<b><u>Insurance Examiners - 0552</u></b>				
Insurance	6,691,452	6,510,138	---	181,314
<b><u>Design and Construction -</u></b>				
<b><u>Donated - 0553</u></b>				
Elementary and Secondary Education	1	---	1	---

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<b><u>Firing Range Fee - 0554</u></b>				
Public Safety	1,500	---	---	1,500
<b><u>Natural Resources Protection - 0555</u></b>				
Natural Resources	180,527	24,065	---	156,462
<b><u>Deaf Relay Service - 0559</u></b>				
Economic Development	5,000,000	3,699,572	---	1,300,428
Labor and Industrial Relations	2,655,014	1,176,933	---	1,478,081
<b><u>Missouri Community College Job Training Program - 0563</u></b>				
Economic Development	18,000,000	10,708,511	---	7,291,489
<b><u>Professional and Practical Nursing Student Loan and Nurse Loan Repayment - 0565</u></b>				
Health	535,256	438,780	---	96,476
<b><u>Insurance Dedicated - 0566</u></b>				
Insurance	6,858,393	6,176,566	8,099	673,728
<b><u>International Trade Show Revolving - 0567</u></b>				
Economic Development	91,000	75,397	---	15,603
<b><u>Natural Resources Protection - Water Pollution Permit Fee Subaccount - 0568</u></b>				
Executive	36,657	36,657	---	---
Natural Resources	5,574,917	4,954,753	194,781	425,383
<b><u>Solid Waste Management - Scrap Tire Subaccount - 0569</u></b>				
Natural Resources	6,120,908	2,222,093	3,849,694	49,121
Revenue	32,500	32,409	---	91
<b><u>Solid Waste Management - 0570</u></b>				
Executive	37,157	37,157	---	---
Natural Resources	18,485,588	11,032,991	7,337,696	114,901
<b><u>Missouri Qualified Fuel Ethanol Producer Incentive - 0571</u></b>				
Agriculture	5,453,297	4,896,521	---	556,776
<b><u>Aquaculture Marketing Development - 0573</u></b>				
Agriculture	32,692	19,418	---	13,274

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<b><u>Metallic Minerals Waste Management - 0575</u></b>				
Natural Resources	99,646	85,474	3,482	10,690
<b><u>Local Records Preservation - 0577</u></b>				
Executive	1,898,193	1,532,341	283,852	82,000
<b><u>Veterans' Trust - 0579</u></b>				
Public Safety	65,000	63,686	---	1,314
<b><u>Livestock Sales and Markets Fees - 0581</u></b>				
Agriculture	33,169	12,927	---	20,242
<b><u>Manufactured Housing - 0582</u></b>				
Economic Development	568,329	401,147	17,985	149,197
<b><u>Natural Resources Protection - Air Pollution Asbestos Fee Subaccount - 0584</u></b>				
Natural Resources	470,993	296,734	355	173,904
<b><u>Underground Storage Tank Regulation Program - 0586</u></b>				
Natural Resources	245,724	164,680	17,662	63,382
<b><u>Chemical Emergency Preparedness - 0587</u></b>				
Public Safety	1,023,109	723,620	---	299,489
<b><u>Motor Vehicle Commission - 0588</u></b>				
Executive	44,692	---	---	44,692
Revenue	679,133	672,194	---	6,939
<b><u>Health Spa Regulatory - 0589</u></b>				
Executive	5,000	---	---	5,000
<b><u>State Forensic Laboratory - 0591</u></b>				
Public Safety	326,000	224,579	---	101,421
<b><u>Services to Victims - 0592</u></b>				
Public Safety	3,700,000	3,168,901	---	531,099
<b><u>Natural Resources Protection - Air Pollution Permit Fee Subaccount - 0594</u></b>				
Executive	36,645	36,645	---	---
Natural Resources	7,974,383	7,266,942	126,390	581,051
<b><u>Missouri Main Street Program - 0596</u></b>				
Economic Development	100,000	81,525	---	18,475

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<b><u>Medical School Loan and Loan Repayment Program - 0598</u></b>				
Health	50,000	50,000	---	---
<b><u>Video Instructional Development and Educational Opportunity - 0599</u></b>				
Office of Administration	14,500	---	---	14,500
Elementary and Secondary Education	1,225,724	1,135,422	---	90,302
<b><u>Missouri Job Development - 0600</u></b>				
Economic Development	16,233,001	5,476,367	10,734,785	21,849
<b><u>Children's Service Commission - 0601</u></b>				
Office of Administration	10,000	404	---	9,596
<b><u>Water and Wastewater Loan Revolving - 0602</u></b>				
Natural Resources	95,146,313	21,579,016	73,505,854	61,443
<b><u>Missouri Breeders - 0605</u></b>				
Public Safety	5,000	---	---	5,000
<b><u>Public Service Commission - 0607</u></b>				
Economic Development	15,441,609	12,987,243	1,037,833	1,416,533
<b><u>Conservation Commission - 0609</u></b>				
Executive	40,143	38,460	---	1,683
Office of Administration	670,700	462,375	---	208,325
Conservation	175,071,345	126,345,892	33,535,328	15,190,125
Revenue	506,054	504,986	---	1,068
<b><u>Parks Sales Tax - 0613</u></b>				
Executive	18,745	18,187	---	558
Office of Administration	108,000	107,597	---	403
Natural Resources	45,303,620	28,103,892	15,018,939	2,180,789
<b><u>Soil and Water Sales Tax - 0614</u></b>				
Executive	30,966	30,414	---	552
Office of Administration	101	68	---	33
Natural Resources	52,320,605	35,700,883	15,141,651	1,478,071
<b><u>Apple Merchandising - 0615</u></b>				
Agriculture	12,030	30	---	12,000
<b><u>State School Money - 0616</u></b>				
Office of Administration	38,729	38,729	---	---
Elementary and Secondary Education	1,972,885,417	1,971,284,165	---	1,601,252
Revenue	192,000	191,721	---	279
<b><u>Handicapped Children's Trust - 0618</u></b>				
Elementary and Secondary Education	166,175	---	136,175	30,000

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<b><u>Social Services Educational Improvement - 0620</u></b>				
Office of Administration	27,100	6,727	---	20,373
Social Services	4,721,543	3,989,864	730,053	1,626
<b><u>Blind Pension - 0621</u></b>				
Social Services	18,606,612	18,336,970	---	269,642
<b><u>Tort Victims' Compensation - 0622</u></b>				
Social Services	750,000	750,000	---	---
<b><u>State Seminary Money - 0623</u></b>				
Higher Education	250,000	222,767	---	27,233
<b><u>Livestock Dealer Law Enforcement and Administration - 0624</u></b>				
Agriculture	12,470	488	---	11,982
<b><u>Board of Accountancy - 0627</u></b>				
Economic Development	426,684	362,995	---	63,689
<b><u>Board of Barber Examiners - 0628</u></b>				
Economic Development	38,271	31,108	---	7,163
<b><u>Board of Podiatric Medicine - 0629</u></b>				
Economic Development	21,681	9,822	---	11,859
<b><u>Board of Chiropractic Examiners - 0630</u></b>				
Economic Development	151,052	113,724	---	37,328
<b><u>Merchandising Practices Revolving - 0631</u></b>				
Executive	2,833,239	1,610,574	139,110	1,083,555
<b><u>Board of Cosmetology - 0632</u></b>				
Economic Development	307,893	172,038	---	135,855
<b><u>Board of Embalmers and Funeral Directors - 0633</u></b>				
Economic Development	149,634	83,853	---	65,781
<b><u>Board of Registration for Healing Arts - 0634</u></b>				
Economic Development	2,461,516	2,056,819	---	404,697
<b><u>Board of Nursing - 0635</u></b>				
Economic Development	1,812,988	1,557,133	---	255,855
<b><u>Board of Optometry - 0636</u></b>				
Economic Development	42,604	37,297	---	5,307

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<b><u>Board of Pharmacy - 0637</u></b>				
Economic Development	854,674	802,869	---	51,805
<b><u>Missouri Real Estate Commission - 0638</u></b>				
Economic Development	1,111,418	809,616	---	301,802
<b><u>Veterinary Medical Board - 0639</u></b>				
Economic Development	111,096	82,608	---	28,488
<b><u>Health Care Treatment and Access Account - 0640</u></b>				
Higher Education	3,400,000	149,079	3,250,921	---
Health	28,411,800	206,525	---	28,205,275
Mental Health	5,091,900	2,329,837	---	2,762,063
Public Safety	600,000	432,175	---	167,825
Social Services	75,959,100	69,255,508	---	6,703,592
<b><u>Early Childhood Care and Education Account - 0641</u></b>				
Elementary and Secondary Education	6,458,050	4,092,500	---	2,365,550
Health	1,340,350	---	---	1,340,350
Social Services	6,506,790	4,790,781	776,234	939,775
<b><u>Life Sciences Research Account - 0642</u></b>				
Office of Administration	21,567,450	388,270	---	21,179,180
<b><u>Tobacco Prevention, Education, and Cessation Account - 0643</u></b>				
Health	22,176,700	536,240	---	21,640,460
<b><u>Highway Department - 0644</u></b>				
Executive	1,114,941	1,029,049	---	85,892
Office of Administration	502,000	490,878	---	11,122
Economic Development	3,338,763	2,062,185	407,461	869,117
Transportation	357,146,833	329,625,081	---	27,521,752
Natural Resources	80,997	26,606	---	54,391
Public Safety	119,779,665	111,788,518	1,163,378	6,827,769
Revenue	94,511,090	82,809,197	1,019,078	10,682,815
<b><u>Milk Inspection Fees - 0645</u></b>				
Agriculture	1,687,223	1,323,875	15,190	348,158
<b><u>Health Document Services - 0646</u></b>				
Health	225,000	95,767	---	129,233
<b><u>Grain Inspection Fees - 0647</u></b>				
Agriculture	2,513,644	1,146,609	78,596	1,288,439



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<b><u>Petition Audit Revolving Trust - 0648</u></b>				
Executive	617,272	392,821	---	224,451
<b><u>Water and Wastewater Loan - 0649</u></b>				
Natural Resources	314,397,934	48,700,721	265,512,634	184,579
<b><u>Tourism Marketing - 0650</u></b>				
Economic Development	15,000	4,294	---	10,706
<b><u>Excellence In Education - 0651</u></b>				
Elementary and Secondary Education	2,929,210	1,432,407	---	1,496,803
<b><u>Workers' Compensation - 0652</u></b>				
Executive	640,321	370,151	93,025	177,145
Health	138,942	126,781	---	12,161
Labor and Industrial Relations	12,747,607	10,372,258	1,796,266	579,083
Revenue	1,171,774	526,203	---	645,571
<b><u>Workers' Compensation - Second Injury - 0653</u></b>				
Executive	2,232,374	1,988,855	95,153	148,366
Labor and Industrial Relations	45,600,000	45,265,662	---	334,338
Revenue	829,966	700,725	---	129,241
<b><u>Health - Donated - 0658</u></b>				
Health	5,733,335	1,301,759	2,360	4,429,216
<b><u>Railroad Expense - 0659</u></b>				
Economic Development	618,565	504,270	---	114,295
<b><u>Groundwater Protection - 0660</u></b>				
Natural Resources	460,108	411,149	---	48,959
<b><u>State Contracted Manufacturing Dairy Plant Inspection and Grading Fee - 0661</u></b>				
Agriculture	8,000	---	---	8,000
<b><u>Petroleum Inspection - 0662</u></b>				
Agriculture	1,733,288	1,597,953	8,208	127,127
Revenue	30,809	30,235	---	574
<b><u>Energy Set-Aside Program - 0667</u></b>				
Natural Resources	6,127,333	4,300,531	32,740	1,794,062
<b><u>State Land Survey Program - 0668</u></b>				
Natural Resources	1,173,485	1,056,923	---	116,562
<b><u>Petroleum Violation Escrow - 0669</u></b>				
Natural Resources	431,558	280,013	1,393	150,152

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<b><u>Legal Defense and Defender - 0670</u></b>				
Judiciary	1,214,534	752,434	---	462,100
<b><u>Criminal Record System - 0671</u></b>				
Public Safety	3,613,742	2,881,608	---	732,134
<b><u>Motor Fuel Tax - 0673</u></b>				
Revenue	188,000,000	175,914,612	---	12,085,388
<b><u>Highway Patrol Academy - 0674</u></b>				
Public Safety	600,000	415,137	---	184,863
<b><u>State Transportation - 0675</u></b>				
Transportation	9,983,415	9,700,113	---	283,302
<b><u>Hazardous Waste - 0676</u></b>				
Executive	36,645	36,620	---	25
Natural Resources	2,567,852	1,985,144	48,860	533,848
<b><u>Dental Board - 0677</u></b>				
Economic Development	580,570	472,273	---	108,297
<b><u>State Board of Architects, Engineers and Land Surveyors - 0678</u></b>				
Economic Development	783,977	691,110	---	92,867
<b><u>Safe Drinking Water - 0679</u></b>				
Executive	12,922	12,922	---	---
Natural Resources	3,168,134	2,275,055	84,170	808,909
<b><u>Missouri Office of Prosecution Services - 0680</u></b>				
Executive	276,054	153,001	9,879	113,174
<b><u>Crime Victims' Compensation - 0681</u></b>				
Labor and Industrial Relations	5,865,839	5,296,471	58,761	510,607
Public Safety	135,051	63,532	---	71,519
Corrections	82,500	82,500	---	---
<b><u>Marketing Development - 0683</u></b>				
Agriculture	750,595	516,201	---	234,394
<b><u>Coal Mine Land Reclamation - 0684</u></b>				
Natural Resources	1,076,818	138,260	2,100	936,458
<b><u>Fair Share - 0687</u></b>				
Elementary and Secondary Education	23,835,000	22,921,397	---	913,603
Revenue	86,000	85,210	---	790
<b><u>School District Trust - 0688</u></b>				
Elementary and Secondary Education	700,435,389	665,079,037	---	35,356,352

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<b><u>Hazardous Waste Remedial - 0690</u></b>				
Executive	226,694	226,685	---	9
Health	239,954	159,750	---	80,204
Natural Resources	1,478,248	1,289,198	52,711	136,339
<b><u>Missouri Air Pollution Control - 0691</u></b>				
Natural Resources	193,864	15,210	140,736	37,918
Public Safety	147,347	---	---	147,347
<b><u>Children's Trust - 0694</u></b>				
Office of Administration	3,725,561	3,357,874	21,540	346,147
<b><u>Highway Patrol Motor Vehicle Revolving - 0695</u></b>				
Public Safety	6,006,800	5,712,243	---	294,557
<b><u>Meramac-Onondaga State Parks - 0698</u></b>				
Natural Resources	16,493	12,286	---	4,207
<b><u>Oil and Gas Remedial - 0699</u></b>				
Natural Resources	23,000	---	---	23,000
<b><u>ADA Compliance - 0715</u></b>				
Mental Health	183,721	183,254	467	---
Natural Resources	38,516	4,305	34,211	---
<b><u>Missouri Senior RX - 0734</u></b>				
Health	2,984,621	453,132	2,376,885	154,604
<b><u>Legal Services for Low Income - 0735</u></b>				
Social Services	750,000	750,000	---	---
<b><u>Gear-Up Scholarship - 0737</u></b>				
Higher Education	100,000	42,275	---	57,725
<b><u>Library Networking - 0822</u></b>				
Executive	487,838	378,649	---	109,189
<b><u>Boll Weevil Suppression and Eradication - 0823</u></b>				
Agriculture	683,304	24,946	---	658,358
<b><u>Organ Donor Program - 0824</u></b>				
Health	371,669	227,369	---	144,300
<b><u>Child Labor Enforcement - 0826</u></b>				
Labor and Industrial Relations	200,000	51,491	---	148,509

**STATE OF MISSOURI**  
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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Biennial Rollovers and Reappropriations to 2003</u>	<u>Lapse of Appropriations</u>
<b><u>Youth Opportunities and Violence</u></b>				
<b><u>Prevention - 0827</u></b>				
Economic Development	250,000	---	---	250,000
<b><u>Inmate Incarceration Reimbursement</u></b>				
<b><u>Act Revolving - 0828</u></b>				
Executive	33,605	21,644	---	11,961
<b><u>Property Reuse - 0830</u></b>				
Economic Development	5,900,000	1,000,000	500,000	4,400,000
<b><u>State Court Administration</u></b>				
<b><u>Revolving - 0831</u></b>				
Judiciary	90,000	22,583	---	67,417
<b><u>Recruitment and Retention</u></b>				
<b><u>Scholarship - 0832</u></b>				
Natural Resources	50,000	---	---	50,000
<b><u>Concentrated Animal Feeding</u></b>				
<b><u>Operation Indemnity - 0834</u></b>				
Natural Resources	100,000	---	---	100,000
<b><u>State Document Preservation - 0836</u></b>				
Executive	154,385	20,897	---	133,488
<b><u>Light Rail Safety - 0838</u></b>				
Economic Development	15,000	---	---	15,000
<b><u>Student Grant - 0839</u></b>				
Higher Education	17,953,436	17,917,799	---	35,637
<b><u>Academic Scholarship - 0840</u></b>				
Higher Education	15,957,000	15,911,000	---	46,000
<b><u>State Transportation Assistance</u></b>				
<b><u>Revolving - 0841</u></b>				
Transportation	1,350,000	273,372	---	1,076,628
<b><u>Criminal Justice Network and</u></b>				
<b><u>Technology Revolving - 0842</u></b>				
Public Safety	2,242,670	1,910,481	---	332,189
<b><u>Missouri Office of Prosecution</u></b>				
<b><u>Services Revolving - 0844</u></b>				
Executive	110,000	86,380	---	23,620
<b><u>Judiciary Education and</u></b>				
<b><u>Training - 0847</u></b>				
Judiciary	3,205,699	2,629,305	94,983	481,411

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<b><u>Missouri Supplemental Tax Increment Financing - 0848</u></b>				
Economic Development	3,915,590	522,972	3,296,983	95,635
<b><u>U.S. Department of Education/ Coordinating Board for Higher Education P.L. 105-33 Interest Account - 0851</u></b>				
Higher Education	2,700,420	821,111	---	1,879,309
<b><u>Domestic Relations Resolution - 0852</u></b>				
Judiciary	500,000	159,002	---	340,998
<b><u>Correctional Substance Abuse Earnings - 0853</u></b>				
Corrections	264,600	365	---	264,235
<b><u>Missouri Wine Marketing and Research Development - 0855</u></b>				
Agriculture	15,000	8,613	---	6,387
<b><u>Advantage Missouri Trust - 0856</u></b>				
Higher Education	2,185,000	1,542,340	---	642,660
<b><u>Missouri College Guarantee - 0858</u></b>				
Higher Education	10,385,000	10,384,955	---	45
<b><u>Early Childhood Development, Education and Care - 0859</u></b>				
Elementary and Secondary Education	29,780,263	28,355,972	---	1,424,291
Health	1,013,226	767,030	11,800	234,396
Social Services	19,456,429	15,407,842	4,048,586	1
<b><u>Controlled Substances Cleanup - 0875</u></b>				
Natural Resources	125,000	---	---	125,000
<b><u>Guaranty Agency Operating - 0880</u></b>				
Higher Education	16,798,552	13,212,863	270,383	3,315,306
<b><u>Federal Student Loan Reserve - 0881</u></b>				
Higher Education	70,000,000	51,719,517	---	18,280,483
<b><u>Premium - 0885</u></b>				
Social Services	1,000,000	302,333	---	697,667
<b><u>Missouri Alternative Fuel Vehicle Loan - 0886</u></b>				
Natural Resources	300,050	---	---	300,050

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<b><u>Missouri Public Broadcasting Corporation Special Fund - 0887</u></b>				
Office of Administration	432,838	398,211	---	34,627
<b><u>Fine Collections Center Interest Revolving - 0888</u></b>				
Judiciary	25,000	---	---	25,000
<b><u>Assistive Technology Loan Revolving - 0889</u></b>				
Labor and Industrial Relations	1,000,000	28,954	---	971,046
<b><u>Petroleum Violation Escrow Interest Subaccount - 0890</u></b>				
Natural Resources	320,856	201,045	27,346	92,465
<b><u>Blindness Educating, Screening, and Treatment Program - 0892</u></b>				
Health	126,667	25,711	---	100,956
<b><u>Missouri Agricultural Products Marketing Development - 0897</u></b>				
Agriculture	270,000	---	---	270,000
<b><u>Dry-Cleaning Environmental Response Trust - 0898</u></b>				
Natural Resources	200	---	---	200
<b><u>Missouri National Guard Trust - 0900</u></b>				
Public Safety	4,515,535	3,254,253	---	1,261,282
<b><u>Agriculture Development - 0904</u></b>				
Agriculture	734,762	178,662	---	556,100
<b><u>Mined Land Reclamation - 0906</u></b>				
Executive	12,907	12,901	---	6
Natural Resources	1,781,832	386,241	10,322	1,385,269
<b><u>Babler State Park - 0911</u></b>				
Natural Resources	319,173	219,516	---	99,657
<b><u>School for the Blind Trust - 0920</u></b>				
Elementary and Secondary Education	1,650,000	1,103,993	---	546,007
<b><u>School for the Deaf Trust - 0922</u></b>				
Elementary and Secondary Education	25,000	11,500	---	13,500
<b><u>Governors' Council on Physical Fitness Institution Gift Trust - 0924</u></b>				
Office of Administration	350,000	---	---	350,000

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<b><u>Institution Gift Trust - 0925</u></b>				
Agriculture	80,624	6,355	50,624	23,645
<b><u>Mental Health Trust - 0926</u></b>				
Mental Health	9,494,707	7,542,073	7,185	1,945,449
<b><u>Secretary of State-Wolfner State Library - 0928</u></b>				
Executive	35,000	---	---	35,000
<b><u>Secretary of State Institution Gift Trust - 0929</u></b>				
Executive	284,922	212,153	---	72,769
<b><u>Special Employment Security - 0949</u></b>				
Economic Development	376,181	63,284	312,897	---
Labor and Industrial Relations	6,174,534	4,376,524	1,116,175	681,835
<b><u>Crippled Children's - 0950</u></b>				
Health	275,000	192,373	---	82,627
<b><u>State Fair Trust - 0951</u></b>				
Agriculture	10,000	2,150	---	7,850
<b><u>Aviation Trust - 0952</u></b>				
Transportation	10,052,231	7,621,434	---	2,430,797
Revenue	160,207	157,927	---	2,280
Subtotals	5,737,971,303	4,947,512,515	486,798,111	303,660,677
<b>Appropriated Transfers Out</b>	1,685,895,385	1,476,495,410	4,318,216	205,081,759
Totals	<u>\$ 7,423,866,688</u>	<u>\$ 6,424,007,925</u>	<u>\$ 491,116,327</u>	<u>\$ 508,742,436</u>